



FY24 BUDGET

AFFORDABLE HOUSING ASKS

- Fully fund the \$100M investment in the HPTF. We regard as particularly important the funding of 100 units of mixed-income housing as part of a rebuilt library and community center in the Ward 3 Chevy Chase Civic Core.
- WIN supports the full restoration of Emergency Rental Assistance and Permanent Supportive Housing and, specifically, the budget priorities of the [Way Home Campaign](#).



FINAL 2024 BUDGET

- \$100M invested in the Housing Production Trust Fund
- \$43M restored PLUS an additional
- \$33M from the federal government for Emergency Rental Assistance

BLACK EQUITY THROUGH HOMEOWNERSHIP ASKS

- Fully fund the Black Homeownership Strike Force Recommendations, including the current investment of \$2M to increase available funds for Single-Family Residential Rehab and the current investment of \$8M to increase available down payment assistance through HPAP.
- Invest a minimum of \$5M in a Vacant/ Blighted Homes Acquisition and Rehab Fund.



FINAL 2024 BUDGET

- Black Home Ownership Funding:
- \$2M Heirs Property Services
 - \$2M to increase available funds for Single Family Residential Rehab
 - \$10M to increase available down payment assistance through HPAP
 - No specific funding at this time for Vacant/ Blighted Homes Acquisition and Rehab Fund.

PUBLIC SAFETY ASKS

- Strengthen the proposed downtown revitalization plan NOT to cut affordability or first source
- Restore funding for the ONES Office VI program in the FY 24 budget
- Restore funding for Victim Services- \$7M cut
- Councilmember Robert White's Pathways to Behavioral Health Bill (\$1.2M in FY 24)
- Restore Pathways Housing Program- *funding cut by \$114,000*



FINAL 2024 BUDGET

- Strengthened affordability requirements
- Victim Services funding restored
- ONES VI program undergoing changes; no funding requested from ONES
- \$1.2M to fully fund CM Robert White's Pathways to Behavioral Health Bill in FY 24
- \$119.00 dollars for the Pathways Housing program

CLIMATE ASKS

- Support the increase of \$25,153,000 in FY24 to the Sustainable Energy Trust Fund, funding
- Green workforce development initiatives
- Financial and technical assistance for energy-efficient upgrades for low-income homeowners and affordable housing buildings
- Investment of \$2M Electrification Pilot Project Project in the Ward 7 River Terrace and Deanwood neighborhoods



FINAL 2024 BUDGET

- \$2M Electrification Pilot Project Project River Terrace and Deanwood
- \$25,153,000M in the BSA to increase revenue in the Sustainable Energy Trust Fund ("SETF")

NEXT STEPS

Budget Finalized.

Join us this summer for WIN Power Lunches and doorknocking!

