

FY23 BUDGET PROGRESS AND NEXT STEPS



AFFORDABLE HOUSING ASKS

LARGE INVESTMENTS IN THE HOUSING PRODUCTION TRUST FUND

FUNDS FOR PUBLIC HOUSING REPAIRS & RESIDENT CENTERED REDEVELOPMENT

FUND THE WAY HOME CAMPAIGN ASKS FOR PERMANENT SUPPORTIVE HOUSING

BLACK EQUITY THROUGH HOMEOWNERSHIP ASKS

\$100 MILLION IN NEW OPERATING FUNDS DEDICATED OVER THE NEXT 4 YEARS TARGETED TO SUPPORT MIDDLE INCOME BLACK & NATIVE WASHINGTONIANS WHO ARE ASPIRING HOMEOWNERS

THE CREATION OF A DEDICATED HOMEOWNERSHIP FUND TO SUPPORT THE DEVELOPMENT OF NEW MIDDLE-INCOME HOMEOWNERSHIP OPPORTUNITIES

CAPITAL FUNDS TO REPAIR HOMES & PASS THEM ON TO THE NEXT GENERATION

TURN BLIGHT INTO HOMES

THOUSANDS OF HOMEOWNERSHIP OPPORTUNITIES ON PUBLIC LANDS

PUBLIC SAFETY ASKS

FULLY FUND AND IMPLEMENT THE REFORMS OUTLINED IN THE POLICE REFORM COMMISSION REPORT

WIN AND OUR ALLIES ARE CALLING FOR A DEDICATED FUND OF A MINIMUM OF \$70 MILLION PER YEAR, FOR AT LEAST 5 YEARS, FOR COMMUNITY-BASED VIOLENCE PREVENTION SOLUTIONS

IMMIGRATION ASKS

\$5 MILLION FOR IMMIGRANT JUSTICE LEGAL SERVICES (ILS) GRANT PROGRAM TO SUPPORT 2500 IMMIGRANT CLIENTS A YEAR

CLIMATE ASKS

PROPOSE AND SUPPORT THE PASSING OF LEGISLATION TO DIVERT AT LEAST \$1 BILLION FROM WASHINGTON GAS SUBSIDIES TO ELECTRIFYING AND GREENING THOUSANDS OF HOUSING UNITS

2023 BUDGET GREEN BUILDING ANALYSIS FUND



MAYOR'S 2023 BUDGET

HISTORIC \$500 MILLION CONTRIBUTION TO THE HOUSING PRODUCTION TRUST FUND (HPTF)

PUBLIC HOUSING FUNDING OVER \$320 MILLION DOLLARS FOR REHAB, REPAIR, REPLACEMENT & NEW UNITS

FULL FUNDING OF THE WAY HOME CAMPAIGN ASK TO END HOMELESSNESS FOR 3500 HOUSEHOLDS, INCLUDING 2370 INDIVIDUALS EXPERIENCING CHRONIC HOMELESSNESS

MAYOR'S 2023 BUDGET

\$10 MILLION FUND TO INCREASE ACCESS TO HOMEOWNERSHIP FOR LONGTIME BLACK DC RESIDENTS - BLACK OWNERSHIP FUND AND STRIKEFORCE

\$1M TO ASSIST MULTI-GENERATIONAL FAMILIES IN MAINTAINING THEIR FAMILY PROPERTY

\$15+MILLION TO HELP HOMEOWNERS REPAIR, WEATHERIZE, REMEDIATE LEAD & MOLD & RETROFIT FOR FLOOD THREATS

\$26 MILLION TO HELP LOW-INCOME FIRST-TIME HOMEBUYERS WITH A DOWN PAYMENT

MAYOR'S 2023 BUDGET

\$1.7 MILLION FOR VIOLENCE INTERVENTION SERVICES 250 RESIDENTS

\$6 MILLION FOR YOUTH VIOLENCE PREVENTION

\$3.9 MILLION TO EXPAND OUT-OF-SCHOOL-TIME PROGRAMMING

\$1.1 MILLION FOR A PILOT PROGRAM FOR RENTAL ASSISTANCE & MATCHED SAVINGS FOR THOSE AT RISK OF VIOLENCE

WIN LEADERS ARE ORGANIZING FOR MORE FUNDING & WORKING WITH COUNCIL ALLIES TO MORE FULLY FUND OUR VISION OF A COMPREHENSIVE, PUBLIC HEALTH APPROACH TO VIOLENCE INTERRUPTION & PREVENTION

MAYOR'S 2023 BUDGET

MAYOR'S PROPOSED BUDGET INCLUDES THE BUDGET OF \$3.5 MILLION

WIN IS ORGANIZING TO ENSURE THIS STAYS IN THE BUDGET & ORGANIZING FOR MORE

MAYOR'S 2023 BUDGET

NO DEDICATED NEW MONEY THE MAYOR'S BUDGET FOR AFFORDABILITY HOUSING CLIMATE ANALYSIS FUND

WIN IS ORGANIZING SO THAT COUNCIL INCLUDES THESE FUNDS

NEXT STEPS

THREE STEPS YOU CAN TAKE TO PROTECT THE FUNDING IN THE BUDGET:

- EMAIL COUNCIL NOW (<https://bit.ly/budgetaction2023>)
- SCHEDULE YOUR POWER TO THE POLLS POP-UPS (<https://bit.ly/POLLSPOPUP>)
- POST YOUR SUPPORT ON SOCIAL MEDIA

